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**SUBJECT:** LA UPDATE ON DFE/ESFA FUNDING  
**DATE:** 23 November 2022  
**RECIPIENT:** School's Forum

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## SUMMARY:

Update of DFE/ESFA funding to provide update on

1. Provisional NFF Funding announcement 2023/24

## BACKGROUND and BRIEFING DETAILS:

### LA UPDATE ON DFE/ESFA FUNDING

1. The DFE/ESFA have published provisional NFF funding for 2023/24.
2. Initial modelling in the Authority Proforma Tool (APT) shows that it will be necessary to make adjustments to the factors used to distribute the school's funding. It should be noted that these amounts are scheduled to be updated in December with data from the October 2022 census.
3. If the National Funding Formula (NFF) rate was used for all factors there would be a shortfall of £1,034k.
4. In order to illustrate how the funding could be distributed just the basic entitlement has been reduced by 0.8% from the NFF and all other factors kept at the NFF. As a reminder the Schools Forum can adjust the rates from the NFF by a factor of 2.5%.
5. The table below shows how the overall schools block funding can be distributed across the factors

Factor	Total	Percentage
Basic Entitlement	£128,255,472	72.03%
Deprivation	£22,539,546	12.66%
English as an Additional Language (EAL) / Mobility	£2,788,013	1.57%
Low Prior Attainment	£11,450,187	6.43%
Lump Sum	£8,697,865	4.88%
Sparsity Factor	£0	0.00%
Split Sites	£56,904	0.03%
PFI	£738,900	0.41%
Growth Fund	£392,992	0.22%
Minimum Funding Guarantee	£1,348,631	0.76%
NNDR (Paid directly by ESFA)	£1,801,099	1.01%
<b>Total</b>	<b>£178,069,609</b>	

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6. The following table shows the NFF rates and the maximum and minimum amounts allowed to be used if the schools Forum chooses to vary.

Factor	23-24 NFF including ACA	23-24 APT minimum	23-24 APT maximum
Primary basic entitlement	£3,442.23	£3,356.17	£3,528.28
KS3 basic entitlement	£4,852.99	£4,731.67	£4,974.32
KS4 basic entitlement	£5,469.63	£5,332.89	£5,606.38
Primary FSM	£486.82	£474.65	£498.99
Secondary FSM	£486.82	£474.65	£498.99
Primary FSM6	£715.02	£697.14	£732.89
Secondary FSM6	£1,044.64	£1,018.52	£1,070.75
Primary IDACI F	£233.27	£227.44	£239.10
Primary IDACI E	£283.98	£276.88	£291.08
Primary IDACI D	£446.25	£435.10	£457.41
Primary IDACI C	£486.82	£474.65	£498.99
Primary IDACI B	£517.25	£504.32	£530.18
Primary IDACI A	£679.52	£662.53	£696.51
Secondary IDACI F	£339.76	£331.27	£348.25
Secondary IDACI E	£451.32	£440.04	£462.61
Secondary IDACI D	£628.81	£613.09	£644.53
Secondary IDACI C	£689.66	£672.42	£706.90
Secondary IDACI B	£740.37	£721.86	£758.88
Secondary IDACI A	£943.22	£919.63	£966.80
Primary EAL3	£588.24	£573.54	£602.95
Secondary EAL3	£1,587.24	£1,547.56	£1,626.92
Primary LPA	£1,171.41	£1,142.13	£1,200.70
Secondary LPA	£1,774.87	£1,730.50	£1,819.24
Primary mobility	£958.43	£934.47	£982.39
Secondary mobility	£1,379.33	£1,344.84	£1,413.81
Primary lump sum	£129,818.88	£126,573.41	£133,064.35
Secondary lump sum	£129,818.88	£126,573.41	£133,064.35
Primary sparsity	£57,100.02	£6,897.75	£58,527.52
Secondary sparsity	£83,063.80	£10,042.12	£85,140.39
Middle-school sparsity	£83,063.80	£10,042.12	£85,140.39
All-through sparsity	£83,063.80	£10,042.12	£85,140.39

7. Further analysis showing the impact of the adjustments will be circulated for the meeting.

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8. A decision will be required from maintained and academy schools on the factors to adjust when allocating the funding
9. It is recommended that the in year growth funding rates are updated from the 2021/22 allocations to reflect the increased funding from the Schools Supplementary Grant. This would mean that the propose increasing the lump sum from £66,000 to £72,500 primary and from £88,300 to £97,200 secondary for these changes. The growth amounts are not confirmed until pupil numbers are known.
10. Vote required from maintained and academy schools to approve this increase
11. A separate item is on the agenda for the PFI factor

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